

**C13-097**

**SCHOOL COMMITTEE**

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--IN SCHOOL COMMITTEE--

May 7, 2013

**ORDERED:**

That Superintendent's Recommendation #13-58, FY12-13 General Fund Budget Transfer to Capital Fund, be adopted as follows: that the School Committee approve a transfer of \$100,000 from the FY13 School Department General Fund Travel and Training Statutory Account to the Capital Fund.

A true copy:

Attest:

  
Patricia A. Berry

Executive Secretary to the School Committee

c: Superintendent  
Ms. Spinner

May 7, 2013

To The Honorable Members of the School Committee:

FY12-13 General Fund Budget Transfer to Capital Fund

**Recommendation:** That the School Committee approve a transfer of \$100,000 from the FY 13 School Department General Fund Travel and Training Statutory Account to the Capital Fund.

**Description:** In order to continue the rollout of managed wireless networks in each of our school buildings, a transfer from available balances in the employee medical services account is proposed. To date, the high school and seven of our elementary school buildings (including those with the upper schools) have a managed wireless network, which allows access to wireless service throughout the building, including all common areas. There are five schools in the district that do not have a managed wireless network: Baldwin, Cambridgeport, Graham and Parks, Haggerty, and Morse. This funding will enable the district to upgrade the wireless capacity at the Haggerty and Baldwin schools to a managed wireless network, which will allow these two schools to have wireless capabilities in all common areas of their buildings. As additional funding becomes available, the remaining schools will be upgraded to this standard.

**Supporting Data:** A projected unexpended balance of \$100,000 is available in the Employee Medical Services account.

Respectfully Submitted,

Jeffrey M. Young, Ed.D  
Superintendent of Schools